

AGRINATURA Association Proposed Budget for 2015

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| **ITEM** | **EUR** |
| **INCOMES** |   |
| Membership fee 2014 (and rest of 2013) | 28 000,00 |
| Miscellaneous | 50,00 |
| EEIG PR contribution | 1 000,00 |
| CGIAR 2013 | 44 056,72 |
| EDULINK project | 33 714,36 |
| **Sub-total** | **106 821,08** |
| **EXPENDITURES** |  |
| EEIG membership | 12 000,00 |
| Miscellaneous | 500,00 |
| PR | 3 000,00 |
| GA and BD meetings | 4 000,00 |
| Conferences/meetings | 5 000,00 |
| Tropentag 2015 contributions | 7 000,00 |
| Running costs Secretariat | 4 500,00 |
| CGIAR 2013 | 39 011,12 |
| EDULINK project | 45 000,00 |
| **Sub-total** | **120 011,12** |
| **Balance (shortfall)** | **-13 190,04** |